

XHS Infrastructure Development Plan 2011-2015

Projects (requiring grants outside regular budget)	Priority	Target Date	Est. Cost	Funding Sources
Textbook acquisition	1	2011	58,500	Budget; FSM Aid; grants
Shower House Renovation	1	2011	1,500	Budget
New additional bunk beds for boys dorm (for total of 90 boys)	1	2011		budget, FSM Aid
Renovation of main pump room, provide for drainage, removal of oil on floor	1	2011	100	budget
Upgrade Internet Connection	1	2011		Budget
Volunteer Faculty Residence Renovation of 1st Floor (termite damage extensive; new floor plan for existing bathroom desired)	1	2011	3,500	Budget
Laundry House Renovation	2	2012	10,000	Budget; FOX; FSM Aid
Faculty Kitchen Renovation (plumbing, painting, equipment, appliances)	2	2011-2012	4,000	Budget
Pumps/Pump House for Dorm need repair or replacement (or provide for gravity flow from million gallon tank)	2	2012	1000	budget, FSM Aid, FOX
Catchment water tank repair of cracks/leaks	2	2012	200	budget
New Phone Line for students _ outgoing calls only	2	2012		budget
1st Floor Dorm Window renovations	2	2011	3000	budget; FSM Aid

Plumbing repairs Main Bldg faculty restrooms (sinks, showers, toilets)	2	2012	1000	budget,
Indoor Gym renovation (remove old ceiling, lighting, painting, ventilation fans)	3	2011-2012	3,000	Budget
Drainage ditches for draining center courtyard	3	2011	none unless they are to be concrete like the others on campus	students, M&R crew
Build concrete steps, sidewalk in front of Generator Building, clean up oil residue, sidewalk to pump room.	3	2012	700	budget
Projects (requiring grants outside regular budget)	Priority	Target Date	Est. Cost	Funding Sources
Boys _ Urinal Facility	1	2012	10,000	Grant(Koch, Raskob) ; FOX; FSM Aid; USDA Rural Development
Student Center Computers (6 -8) and Printer	1	2011	8000	FOX; donations; gifts
Permanent Concrete Roof covering ball courts: Covered walkways joining campus buildings	3	2013	270,000	Chinese Grant
Solar Power Panels to cover new concrete roof over ball courts	3	2014	250,000?	EU Grant; Australian Univ.
Library Expansion, shelves, study carrels	3	2013	20,000	Grant from Raskob; USDA Rural Development; Rotary Club Chuuk
New refrigerator for faculty dining room	3	2011	800	galley profits

Girls _ mini-dorm in old chapel	3	2012	?	Grants
Handball court	4	2013	5,000	grant, FOX
Performing Arts Center	5	2015	100,000	Grants